BPEN82MA
PROMOTION

## R, J. REYNOLDS TOBACCO COMPANY

BUSINESS PLANNING AND EXECUTION: 700927 WIN OCTOBER B2GF HAT ("NO BULL" PROMOTION SUMMARY REPORT

PAGE: 1 DATE: 97-07-14 TIME: 09:50 AM

ORIVE PERIOD: 71000

DRIVE PERIOD: 71000		TOTA	AL	ALLOCATION	ALLOCATION
	NO OF ACCOUNTS	SKUS	OFFERS	CASES	OFFERS
16XXXX 16 BUFFALO RE	GGION			4,932	98,640
VAP	,				
CHAIN	1,443	1,768	35,360		
INDEPENDENTS	1,450	1,946	38,920		
VAP TOTAL	2,893	3,714	74,280		
NON-VAP					
CHAIN	348	772	15,440		
INDEPENDENTS	257	1	20		
NON-VAP TOTAL	605	773	15,460		
TOTAL CHAINS	1,791	2,540	50,800		
TOTAL INDEPENDENTS	1,707	1,947	38,940	TOT COMMITTED:	89,740
TOTAL ACCOUNTS	3,498	4,487	89,740	TOT REMAINING:	8,900

Adam VAP (andy)
Anderendents (andy)
Removed
Removed
M14/97

BPEN82MA

R. J. REYNOLDS TOBACCO COMPANY

BUSINESS PLANNING AND EXECUTION

PAGE:

DATE: 97-07-14

PROMOTION : 700927 WIN OCTOBER B2GF HAT ("NO BULL" PROMOTION SUMMARY REPORT TIME: 09:15 AM DRIVE PERIOD: 71000

DRIVE PERIOD: 71000	NO OF ACCOUNTS	TOTA SKUS	AL OFFERS	ALLOCATION CASES	ALLOCATION OFFERS
16XXXX 16 BUFFALO R	EGION			4,932	98,640
VAP	•				
CHAIN	1,443	1,768	35,360		
INDEPENDENTS	1,450	1,946	38,920		
VAP TOTAL	2,893	3,714	74,280		
NON-VAP					
CHAIN	348	772	15,440		
INDEPENDENTS	257	297	5,940		
NON-VAP TOTAL	605	1,069	21,380		
TOTAL CHAINS	1,791	2,540	50,800		
TOTAL INDEPENDENTS	1,707	2,243	44,860	TOT COMMITTED:	95,660
TOTAL ACCOUNTS	3,498	4,783	95,660	TOT REMAINING:	2,980

## October Workplan Logistics (DTS 9/29/97-10/31/97)

·	⊕ WINSTON B2G Hat	© CAMEL B2G2F
I. Selling/Execution Detail		
Promotion Details	Buy 2 Packs Get Khaki No Bull Hat. Offer includes product story insert and name generation. VAP must be shipped first week of October.	Buy 2 Packs Get 2 Packs Free "pre-sleeved product." Offer includes name generation.
Display Size/Load	20	20
Offer/Materials - Item #:	Display/DOC V/4 520204	Dissipulpos Vit sadsas
Includes:	Display/POS Kit 529301 Counter Display	Display/POS Kit 531515 Counter Display
monuces.	preassembled, 20 hats in sleeves with product story.  DBRC	preassembled, Large Paster
- SKU Packing:	20	1
Recommended Displays	in SKU	in SKU
II. ROU Detail		
Promotion #	700927	700041
Allocations Available	7/7	. 7/7
Model Available	7/7	7/7
Allocation Adjustments to Model	7/7 - 8/8	7/7 - 8/1
Templates Available	8/11	8/4
Value-Added Transfer Deadline	8/11 - 8/15	8/4 - 8/8
First Order Date:	8/18	8/11
First Delivery Date to Direct Accounts:	9/1	9/1
Reporting Dates:	9/29 - 11/28	9/29 - 11/28
SIS Reporting:	WIN OCT B2G HAT	CAM OCT B2G2F
Promotional UPC	012300-70373	012300-23860
Product UPCs	N/A	Filter Box - 24386 Lt Box - 24387

**DWAM** accounts will participate in this promotion.

**③CAMEL B2G2F** will be pre-sleeved in Winston-Salem. Each carron will contain two B2G2F offers plus two live packs. Each 6M case contains 60 B2G2F offers plus 60 live packs. Direct accounts should place <u>ten pre-sleeved cartons</u> in each counter display and ship to retail. It is not necessary to load display. Recommended VAP payment to direct accounts is \$14 per live 12M case to place cartons in preassembled display and ship. This equates to \$4.20 per 6M promotional case (RE: FSC-24-A).

- BPEC40	N2 PROGRAM DETAIL INFORM	MATION 07/10/97	10:53:04.3
PROMOTION/DTC	PS NO: 700927 DESC: WIN OCTOBE	ER B2GF HAT("NO BULL")	
PROGRAM CONTA	CT: FLOYD COOK-3466	FIRST ORDER DATE	08/18/97 07/07/97
DTS DATE: 09/	29/97	TEMPLATES GENERATED	07/07/97 08/11/97
PROMOTION UPO	CODE: 12300 - 70373		08/11/97
COMMENTS:		POSTING 09/29/97	<b>-</b> 11/28/97
WINSTO	ON BUY 2 PACKS GET KHAKI NO BU	LL HAT. OFFER INCLUDES F	RODUCT STO
RY INS	SERT AND NAME GENERATION. VAP	MUST BE SHIPPED FIRST WE	EK OF
OCTOBE	CR.		<del></del>
	529301 INCLUDES COUNTER DISPLA	AY, 20 HATS IN SLEEVES WI	TH PRODUCT
የ መረካ ነ	י הסתר	•	
OA MAW	COUNTS TO PARTICIPATE IN THIS	PROMOTION.	<del></del>
WIRI II	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<del></del>
	·		
- BPEC20	SMS ITEM DETAIL DIS		
PROMOTION # 7	700927 WIN OCTOBER B2GF HAT("N	NEXT FUNCT O BULL")	TON:
ITEM # DES	SCRIPTION	PACKED/SKU	4932
529301 WIN	N NOV B2GF HAT W/POS	20/SKU MA	N ITEM

- BPEC40N2 HAND-HELD CODES DISPLAY 07/10/97 10:53:38.9

SALES LEVEL: NEXT FUNCTION:

PROMOTION # 700927 WIN OCTOBER B2GF HAT("NO PGM CONTACT: FLOYD COOK-3466

PAYMENT HH START HH END

TYPE HH DESCRIPTION RATE DATE

PREMIUM WIN OCT HAT 09/29/97 11/28/97 i

51845 607

502 SMS502N1

SALES MATERIALS SYSTEM SMS ALLOCATION INQUIRY

07/10/97 10:58

DN.

Area/Reg/Div/Terr\*: 16XXXX (Wildcards Allowed) << Found 1 locations >>

Item Number.....: 529301 WIN OCT B2GF HAT W/POS

Location			Available	Transfer
***				
1 16 BUFFALO REGION	4932	0	4932	0

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10--PF11--PF12--Help Retrn Bkwrd Frwrd Main

## WINSTON October B2G Hat Workplan Allocations Program #700927, Item #529301

	SKU Allocations Adjusted to Meet Plan  44,974 7,423 5,612 3,808 4,875 12,980 10,276 48,579 13,993 10,276		Total SKUs 45,864 7,500 5,846 4,318 4,924 13,000 10,276 50,022	Adjusted to 150M Total SKUs 45,923 7,500 5,854 4,325 4,932 13,020 10,292 50,099	Equivalent Offers  918,460 150,000 117,080 86,500 98,640 260,400 205,840
NESA Boston New York Philadelphia Buffalo Pittsburgh Cincinnati SSA Winston-Salem	Adjusted to Meet Plan  44,974  7,423  5,612  3,808  4,875  12,980  10,276  48,579  13,993	Allocation (1 SKU/Store) 890 77 234 510 49 20 0	45,864 7,500 5,846 4,318 4,924 13,000 10,276	150M Total SKUs 45,923 7,500 5,854 4,325 4,932 13,020 10,292	918,460 150,000 117,080 86,500 98,640 260,400 205,840
NESA Boston New York Philadelphia Buffalo Pittsburgh Cincinnati SSA Winston-Salem	44,974 7,423 5,612 3,808 4,875 12,980 10,276 48,579 13,993	890 77 234 510 49 20 0	45,864 7,500 5,846 4,318 4,924 13,000 10,276	45.923 7,500 5,854 4,325 4,932 13,020 10,292	918,460 150,000 117,080 86,500 98,640 260,400 205,840
Boston New York Philadelphia Buffalo Pittsburgh Cincinnati SSA Winston-Salem	44,974 7,423 5,612 3,808 4,875 12,980 10,276 48,579 13,993	890 77 234 510 49 20 0	45,864 7,500 5,846 4,318 4,924 13,000 10,276	45.923 7,500 5,854 4,325 4,932 13,020 10,292	918,460 150,000 117,080 86,500 98,640 260,400 205,840
Boston New York Philadelphia Buffalo Pittsburgh Cincinnati SSA Winston-Salem	7,423 5,612 3,808 4,875 12,980 10,276 48,579 13,993	77 234 510 49 20 0	7,500 5,846 4,318 4,924 13,000 10,276	7,500 5,854 4,325 4,932 13,020 10,292	150,000 117,080 86,500 98,640 260,400 205,840
New York Philadelphia Buffalo Pittsburgh Cincinnati SSA Winston-Salem	5,612 3,808 4,875 12,980 10,276 48,579 13,993	234 510 49 20 0	5,846 4,318 4,924 13,000 10,276	5,854 4,325 4,932 13,020 10,292	117,080 86,500 98,640 260,400 205,840
Philadelphia Buffalo Pittsburgh Cincinnati SSA Winston-Salem	3,808 4,875 12,980 10,276 48,579 13,993	510 49 20 0 1,443	4,318 4,924 13,000 10,276	4,325 4,932 13,020 10,292	86,500 98,640 260,400 205,840
Buffalo Pittsburgh Cincinnati SSA Winston-Salem	4,875 12,980 10,276 48,579 13,993	49 20 0 1,443	4,924 13,000 10,276	4,932 13,020 10,292	98,640 260,400 205,840
Pittsburgh Cincinnati SSA Winston-Salem	12,980 10,276 48,5 <b>7</b> 9 13,993	20 0 - 1,443	13,000 10,276	13,020 10,292	260,400 205,840
Cincinnati SSA Winston-Salem	10,276 48,5 <b>7</b> 9 13,993	0 1,443.	10,276	10,292	205,840
SSA Winston-Salem	48,5 <b>7</b> 9 <b>13,993</b>	1,443,			•
Winston-Salem	13,993		50,022	50 <b>09</b> 9	
		0		30,030	1,001,980
Atlanta	10,276	_	13,993	14,014	280,280
		0	10,276	10,292	205,840
Florida	9,283	421	9,704	9,719	194,380
Dallas	8,290	229	8,519	8,532	170,640
Richmond	6,737	793	7,530	7,542	150,840
WSA	20,514	2,105	22,619	22,641	452, <b>820</b>
N. California	3,531	646	4,177	4,177	83,540
S. California	3,744	702	4,446	4,446	88,920
Seattle	3,790	471	4,261	4,268	85,360
Houston	9,449	286	9,735	9,750	195,000
MWSA	30,358		31,288	31,337	6 <b>26,740</b>
Chicago	6,861	167	7,028	7,039	140,780
Minneapolis	4,873	70	4,943	4,951	99,020
Denver	6,036	467	6,503	6,513	130,260
Detroit	6,041	127	6,168	6,178	123,560
St. Louis	6,577	69	6,646	6,656	133,120
TOTALS	144,455	<b>5,33</b> 8	149,793	150,000	3,000,000
		Remove Fixed	133,670		
		* from D	,00,070		
		* from 150M	133,877		
		RATIO	0.998453805		
Allocations adjusted			0.930403000		